

| Briarbend 2022 Budget | | |
|-----------------------------|---------------------|----------------------|
| Category | Budget | Notes |
| INCOME | | |
| 2022 Dues | \$67,130.00 | 137 Homes @ \$490.00 |
| Fines | \$1,000.00 | |
| Interest | \$120.00 | |
| Refinance Fee | \$350.00 | |
| Transfer Fee | \$500.00 | |
| TOTAL INCOME | \$69,100.00 | |
| EXPENSES | | |
| Administrative Expenses | \$100.00 | |
| Bank Charge | \$108.00 | |
| Community Sprit | | |
| Christmas Light Contest | \$250.00 | |
| New Neighbor Gift | \$200.00 | |
| Halloween Party | \$2,500.00 | |
| Spring Party | \$1,000.00 | |
| Total Community Sprit | \$3,950.00 | |
| Election Expenses | \$200.00 | |
| Garbage Expense | \$37,000.00 | |
| Garbage Reimbursement | (\$9,864.00) | |
| Briarbend Maintenance | | |
| Auto Fuel | \$900.00 | |
| Auto Maintenance | \$1,800.00 | |
| Total Maintenance | \$2,700.00 | |
| Insurance | | |
| General Liability Insurance | \$2,400.00 | |
| Auto Insurance | \$1,600.00 | |
| Total Insurance | \$4,000.00 | |
| Meeting Expense | \$2,200.00 | |
| MISC | \$100.00 | |
| Newsletter | \$100.00 | |
| Postage | \$400.00 | |
| Professional Fees | | |
| Legal Fees | \$500.00 | |
| TOTAL Professional Fees | \$500.00 | |
| Security | \$32,563.00 | |
| Treasurer Fee | \$2,400.00 | |
| Website | \$100.00 | |
| TOTAL EXPENSES | \$76,557.00 | |
| OVERALL TOTAL | (\$7,457.00) | |