

Briarbend 2021 Budget	
Category	Amount
<b>INCOME</b>	
2021 Dues	\$67,130.00
Fines	\$1,000.00
Interest	\$120.00
Refinance Fee	\$350.00
Transfer Fee	\$500.00
<b>TOTAL INCOME</b>	<b>\$69,100.00</b>
<b>EXPENSES</b>	
Administrative Expenses	\$100.00
Bank Charge	\$108.00
Community Spirt	
Christmas Light Contest	\$250.00
New Neighbor Gift	\$200.00
Halloween Party	\$2,500.00
Spring Party	\$1,000.00
Total Community Spirt	\$3,950.00
Election Expenses	\$200.00
Garbage Expense	\$37,000.00
Garbage Reimbursement	(\$9,864.00)
Briarbend Maintenance	
Auto Fuel	\$900.00
Auto Maintenance	\$1,800.00
Total Maintenance	\$2,700.00
Insurance	
General Liability Insurance	\$2,400.00
Auto Insurance	\$2,900.00
Total Insurance	\$5,300.00
Meeting Expense	\$2,200.00
MISC	\$100.00
Mosquito Spray	\$0.00
Newsletter	\$100.00
Postage	\$400.00
Professional Fees	
Audit	\$0.00
Legal Fees	\$500.00
TOTAL Professional Fees	\$500.00
Security	\$23,500.00
Treasurer Fee	\$2,400.00
Website	\$100.00
<b>TOTAL EXPENSES</b>	<b>\$68,794.00</b>
<b>OVERALL TOTAL</b>	<b>\$306.00</b>

\$490 Per Property