

Briarbend Budget - 2020

Category	Budget
INCOME	
2020 Dues	\$67,130.00
Fines	\$1,000.00
Interest	\$600.00
Refinance Fee	\$350.00
Transfer Fee	\$1,000.00
TOTAL INCOME	\$70,080.00
EXPENSES	
Administrative Expenses	\$100.00
Bank Charge	\$108.00
COMMUNITY SPIRIT	
Christmas Light Contest	\$250.00
New Neighbor Gift	\$200.00
Halloween Party	\$2,500.00
Spring Party	\$1,000.00
TOTAL COMMUNITY SPIRIT	\$3,950.00
Election Expenses	\$200.00
Garbage Expense	\$34,800.00
Garbage Reimbursement	-\$9,864.00
Briarbend Maintenance	\$3,000.00
Insurance	\$4,900.00
Meeting Expense	\$2,200.00
MISC	\$100.00
Newsletter	\$100.00
Postage	\$300.00
Professional Fees	
Legal Fees	\$500.00
TOTAL Professional Fees	\$500.00
Security	\$26,772.00
Treasurer Fee	\$2,400.00
Website	\$100.00
TOTAL EXPENSES	\$68,266.00
OVERALL TOTAL	\$414.00

\$490 per property