

Briarbend Budget - 2019

Category	Budget	
INCOME		
2019 Dues	\$67,130.00	\$490 per property
Fines	\$1,000.00	
Interest	\$300.00	
Refinance Fee	\$200.00	
Transfer Fee	\$700.00	
TOTAL INCOME	\$69,330.00	
EXPENSES		
Administrative Expenses	\$100.00	
Bank Charge	\$108.00	
COMMUNITY SPIRIT		
Christmas Light Contest	\$250.00	
Halloween Party	\$2,500.00	
Spring Party	\$1,000.00	
TOTAL COMMUNITY SPIRIT	\$3,950.00	
Election Expenses	\$200.00	
Garbage Expense	\$33,000.00	
Garbage Reimbursement	-\$9,864.00	
Briarbend Maintenance	\$3,000.00	
Insurance	\$4,400.00	
Meeting Expense	\$2,200.00	
MISC	\$100.00	
Mosquito Spray	\$900.00	
Newsletter	\$100.00	
Postage	\$300.00	
Professional Fees		
Legal Fees	\$500.00	
TOTAL Professional Fees	\$500.00	
Security	\$26,772.00	
Treasurer Fee	\$2,400.00	
Website	\$100.00	
TOTAL EXPENSES	\$68,266.00	
OVERALL TOTAL	\$1,064.00	