

Briarbend 2023 Budget		
Category	Budget	Notes
INCOME		
2022 Dues	\$102,750.00	137 Homes @ \$750.00
Fines	\$1,000.00	
Interest	\$1,000.00	
Refinance Fee	\$350.00	
Transfer Fee	\$500.00	
TOTAL INCOME	\$105,600.00	
EXPENSES		
Administrative Expenses	\$100.00	
Bank Charge	\$50.00	
Community Spirt		
Christmas Light Contest	\$250.00	
New Neighbor Gift	\$200.00	
Halloween Party	\$2,500.00	
Spring Party	\$1,000.00	
Election Expenses	\$200.00	
Garbage Expense	\$35,510.40	
Garbage Reimbursement	(\$9,864.00)	City of Houston
Briarbend Maintenance		
Auto Fuel	\$2,000.00	
Auto Maintenance	\$1,000.00	
Insurance		
Directors and Officers Insurance	\$2,400.00	
Auto Insurance	\$1,500.00	
Meeting Expense	\$2,200.00	
MISC	\$100.00	
Newsletter	\$100.00	
Postage	\$400.00	
Professional Fees		
Legal Fees	\$500.00	
Security		
8000 Woodway (SP Reimb)	(\$1,274.88)	
Charnwood (SP Reimb)	(\$14,051.52)	
Flock Safety	\$5,000.00	
Security Patrol	\$78,270.00	
Security Supervision	\$7,827.00	
Security Phone	\$1,200.00	
Treasurer Fee	\$2,400.00	
Website	\$100.00	
TOTAL EXPENSES	\$119,617.00	
OVERALL TOTAL	(\$14,017.00)	