

## Briarbend Budget - 2018

Category	Budget
<b>INCOME</b>	
2016 Dues	\$61,650.00
Fines	\$1,000.00
Interest	\$120.00
Refinance Fee	\$200.00
Transfer Fee	\$700.00
<b>TOTAL INCOME</b>	<b>\$63,670.00</b>
	\$0.00
<b>EXPENSES</b>	
Administrative Expenses	\$100.00
Bank Charge	\$108.00
COMMUNITY SPIRIT	
Christmas Light Contest	\$250.00
Halloween Party	\$2,500.00
Spring Party	\$1,000.00
<b>TOTAL COMMUNITY SPIRIT</b>	<b>\$3,750.00</b>
Election Expenses	\$200.00
Garbage Expense	\$32,781.00
Garbage Reimbursement	-\$9,864.00
Briarbend Maintenance	\$1,200.00
Insurance	\$3,900.00
Meeting Expense	\$2,200.00
MISC	\$100.00
Mosquito Spray	\$2,000.00
Newsletter	\$100.00
Postage	\$125.00
Professional Fees	
Legal Fees	\$3,000.00
<b>TOTAL Professional Fees</b>	<b>\$3,400.00</b>
Security	\$21,120.00
Treasurer Fee	\$2,400.00
Website	\$100.00
<b>TOTAL EXPENSES</b>	<b>\$63,320.00</b>
<b>OVERALL TOTAL</b>	<b>\$350.00</b>